

Phase	School	Based on 2016/17						Based on 2017/18 UNDER OPTION 3					
		2016/17 Base	2016/17 NFF B4 3% Floor	% Variance	2016/17 NFF After 3% Floor	% Variance	Value of 3% Floor	2017/18 Base	2017/18 NFF B4 3% Floor	% Variance	2017/18 NFF After 3% Floor	% Variance	Value of 3% Floor
PRIMARY	Addingham Primary School	800,000	729,931	-8.8%	780,000	-2.5%	50,069	805,000	744,902	-7.5%	784,000	-2.6%	39,098
PRIMARY	Aire View Infant School	980,000	899,841	-8.2%	954,000	-2.7%	54,159	1,043,000	971,650	-6.8%	1,016,000	-2.6%	44,350
PRIMARY	All Saints' CE Primary School (Bradford)	2,626,000	2,625,000	0.0%	2,625,000	0.0%	0	2,710,000	2,727,000	0.6%	2,727,000	0.6%	0
PRIMARY	All Saints' CE Primary School (Ilkley)	1,163,000	1,084,020	-6.8%	1,132,000	-2.7%	47,980	1,139,000	1,068,758	-6.2%	1,109,000	-2.6%	40,242
RECOUPMENT ACADEMY	Beckfoot Allerton Primary Academy	1,758,000	1,631,611	-7.2%	1,709,000	-2.8%	77,389	1,728,000	1,606,296	-7.0%	1,679,000	-2.8%	72,704
PRIMARY	Ashlands Primary School	1,584,000	1,563,000	-1.3%	1,563,000	-1.3%	0	1,554,000	1,545,000	-0.6%	1,545,000	-0.6%	0
RECOUPMENT ACADEMY	Atlas School	1,023,000	973,333	-4.9%	996,000	-2.6%	22,667	1,020,000	967,016	-5.2%	993,000	-2.6%	25,984
PRIMARY	Baildon CE Primary School	1,465,000	1,354,581	-7.5%	1,424,000	-2.8%	69,419	1,432,000	1,334,505	-6.8%	1,392,000	-2.8%	57,495
PRIMARY	Bankfoot Primary School	1,195,000	1,137,552	-4.8%	1,163,000	-2.7%	25,448	1,099,000	1,037,337	-5.6%	1,070,000	-2.6%	32,663
RECOUPMENT ACADEMY	Barkerend Academy	1,891,000	1,834,799	-3.0%	1,838,000	-2.8%	3,201	1,921,000	1,874,000	-2.4%	1,874,000	-2.4%	0
PRIMARY	Ben Rhydding Primary School	818,000	750,830	-8.2%	797,000	-2.6%	46,170	825,000	763,130	-7.5%	804,000	-2.5%	40,870
PRIMARY	Blakehill Primary School	1,568,000	1,539,000	-1.8%	1,539,000	-1.8%	0	1,552,000	1,526,000	-1.7%	1,526,000	-1.7%	0
PRIMARY	Bowling Park Primary School	2,910,000	2,915,000	0.2%	2,915,000	0.2%	0	2,790,000	2,791,000	0.0%	2,791,000	0.0%	0
PRIMARY	Brackenhill Primary School	1,851,000	1,848,000	-0.2%	1,848,000	-0.2%	0	1,834,000	1,787,000	-2.6%	1,787,000	-2.6%	0
PRIMARY	Burley & Woodhead CE Primary School	828,000	757,300	-8.5%	807,000	-2.5%	49,700	821,000	755,938	-7.9%	800,000	-2.6%	44,062
PRIMARY	Burley Oaks Primary School	1,488,000	1,407,749	-5.4%	1,448,000	-2.7%	40,251	1,464,000	1,398,309	-4.5%	1,425,000	-2.7%	26,691
PRIMARY	Byron Primary School	2,680,000	2,661,000	-0.7%	2,661,000	-0.7%	0	2,690,000	2,698,000	0.3%	2,698,000	0.3%	0
PRIMARY	Carrwood Primary School	1,804,000	1,695,216	-6.0%	1,756,000	-2.7%	60,784	1,734,000	1,609,816	-7.2%	1,687,000	-2.7%	77,184
PRIMARY	Cavendish Primary School	1,859,000	1,829,000	-1.6%	1,829,000	-1.6%	0	1,833,000	1,815,000	-1.0%	1,815,000	-1.0%	0
RECOUPMENT ACADEMY	Christ Church Primary Academy	906,000	838,021	-7.5%	882,000	-2.6%	43,979	924,000	862,131	-6.7%	900,000	-2.6%	37,869
PRIMARY	Clayton CE Primary School	1,578,000	1,498,246	-5.1%	1,535,000	-2.7%	36,754	1,582,000	1,495,981	-5.4%	1,538,000	-2.8%	42,019
PRIMARY	Clayton Village Primary School	924,000	853,206	-7.7%	900,000	-2.6%	46,794	944,000	868,062	-8.0%	919,000	-2.6%	50,938
RECOUPMENT ACADEMY	Copthorne Primary	1,806,000	1,801,000	-0.3%	1,801,000	-0.3%	0	1,770,000	1,773,000	0.2%	1,773,000	0.2%	0
PRIMARY	Cottingley Village Primary School	1,575,000	1,499,842	-4.8%	1,532,000	-2.7%	32,158	1,564,000	1,490,460	-4.7%	1,521,000	-2.7%	30,540
PRIMARY	Crossflatts Primary School	1,498,000	1,427,599	-4.7%	1,457,000	-2.7%	29,401	1,476,000	1,427,960	-3.3%	1,435,000	-2.8%	7,040
PRIMARY	Crossley Hall Primary School	2,490,000	2,491,000	0.0%	2,491,000	0.0%	0	2,433,000	2,451,000	0.7%	2,451,000	0.7%	0
PRIMARY	Cullingworth Village Primary School	951,000	883,058	-7.1%	927,000	-2.5%	43,942	1,025,000	971,220	-5.2%	998,000	-2.6%	26,780
RECOUPMENT ACADEMY	Denholme Primary	874,000	826,267	-5.5%	851,000	-2.6%	24,733	864,000	812,948	-5.9%	842,000	-2.5%	29,052
RECOUPMENT ACADEMY	Dixons Marchbank Academy	1,937,000	1,899,000	-2.0%	1,899,000	-2.0%	0	1,866,000	1,782,427	-4.5%	1,814,000	-2.8%	31,573
PRIMARY	East Morton CE Primary School	814,000	737,144	-9.4%	793,000	-2.6%	55,856	804,000	734,641	-8.6%	784,000	-2.5%	49,359
PRIMARY	Eastburn Junior and Infant School	809,000	751,105	-7.2%	789,000	-2.5%	37,895	786,000	737,551	-6.2%	766,000	-2.5%	28,449
PRIMARY	Eastwood Primary School	1,778,000	1,700,038	-4.4%	1,729,000	-2.8%	28,962	1,773,000	1,696,001	-4.3%	1,724,000	-2.8%	27,999
PRIMARY	Eldwick Primary School	1,561,000	1,494,646	-4.3%	1,518,000	-2.8%	23,354	1,605,000	1,555,195	-3.1%	1,562,000	-2.7%	6,805
PRIMARY	Fagley Primary School	1,048,000	992,751	-5.3%	1,021,000	-2.6%	28,249	1,059,000	1,008,232	-4.8%	1,031,000	-2.6%	22,768
PRIMARY	Farfield Primary	1,833,000	1,778,740	-3.0%	1,782,000	-2.8%	3,260	1,848,000	1,759,038	-4.8%	1,797,000	-2.8%	37,962
PRIMARY	Farnham Primary School	1,882,000	1,899,000	0.9%	1,899,000	0.9%	0	1,826,000	1,856,000	1.6%	1,856,000	1.6%	0
PRIMARY	Fearnville Primary School	1,742,000	1,687,633	-3.1%	1,694,000	-2.8%	6,367	1,706,000	1,654,502	-3.0%	1,660,000	-2.7%	5,498
RECOUPMENT ACADEMY	Feversham Primary Academy	1,784,000	1,694,401	-5.0%	1,734,000	-2.8%	39,599	1,783,000	1,662,279	-6.8%	1,734,000	-2.7%	71,721
PRIMARY	Foxhill Primary School	839,000	780,235	-7.0%	817,000	-2.6%	36,765	842,000	787,866	-6.4%	820,000	-2.6%	32,134
PRIMARY	Frizinghall Primary School	1,708,000	1,643,371	-3.8%	1,661,000	-2.8%	17,629	1,687,000	1,631,025	-3.3%	1,640,000	-2.8%	8,975
PRIMARY	Girlington Primary School	1,876,000	1,834,000	-2.2%	1,834,000	-2.2%	0	1,817,000	1,799,000	-1.0%	1,799,000	-1.0%	0
PRIMARY	Glenaire Primary School	942,000	868,756	-7.8%	918,000	-2.5%	49,244	900,000	834,791	-7.2%	876,000	-2.7%	41,209
RECOUPMENT ACADEMY	Green Lane Primary	2,784,000	2,583,422	-7.2%	2,705,000	-2.8%	121,578	2,725,000	2,547,475	-6.5%	2,647,000	-2.9%	99,525
PRIMARY	Greengates Primary School	926,000	867,705	-6.3%	903,000	-2.5%	35,295	927,000	863,135	-6.9%	904,000	-2.5%	40,865

Phase	School	Based on 2016/17					
		2016/17 Base	2016/17 NFF B4 3% Floor	% Variance	2016/17 NFF After 3% Floor	% Variance	Value of 3% Floor
PRIMARY	Grove House Primary School	1,648,000	1,608,000	-2.4%	1,608,000	-2.4%	0
RECOUPMENT ACADEMY	Harden Primary Academy	797,000	720,168	-9.6%	776,000	-2.6%	55,832
RECOUPMENT ACADEMY	Haworth Primary Academy	935,000	880,165	-5.9%	911,000	-2.6%	30,835
RECOUPMENT ACADEMY	Beckfoot Heaton Primary Academy	2,714,000	2,721,000	0.3%	2,721,000	0.3%	0
PRIMARY	Heaton St Barnabas' CE Primary School	1,673,000	1,574,835	-5.9%	1,626,000	-2.8%	51,165
RECOUPMENT ACADEMY	High Crags Primary Academy	1,741,000	1,678,843	-3.6%	1,693,000	-2.8%	14,157
PRIMARY	Hill Top CE Primary School	863,000	812,219	-5.9%	840,000	-2.7%	27,781
PRIMARY	Hollingwood Primary School	1,689,000	1,693,000	0.2%	1,693,000	0.2%	0
PRIMARY	Holybrook Primary School	1,108,000	1,028,845	-7.1%	1,079,000	-2.6%	50,155
PRIMARY	Holycroft Primary School	1,735,000	1,701,000	-2.0%	1,701,000	-2.0%	0
PRIMARY	Home Farm Primary School	1,686,000	1,623,461	-3.7%	1,640,000	-2.7%	16,539
RECOUPMENT ACADEMY	Horton Grange Primary	2,687,000	2,709,000	0.8%	2,709,000	0.8%	0
RECOUPMENT ACADEMY	Horton Park Primary	2,132,000	1,921,123	-9.9%	2,073,000	-2.8%	151,877
PRIMARY	Hothfield Junior School	1,078,000	1,005,100	-6.8%	1,050,000	-2.6%	44,900
PRIMARY	Hoyle Court Primary School	1,121,000	1,065,974	-4.9%	1,092,000	-2.6%	26,026
PRIMARY	Idle CE Primary School	1,018,000	924,870	-9.1%	991,000	-2.7%	66,130
PRIMARY	Ingrow Primary School	1,449,000	1,382,601	-4.6%	1,409,000	-2.8%	26,399
RECOUPMENT ACADEMY	Iqra Primary Academy	2,368,000	2,168,002	-8.4%	2,300,000	-2.9%	131,998
PRIMARY	Keelham Primary School	493,000	430,500	-12.7%	481,000	-2.4%	50,500
PRIMARY	Keighley St Andrew's CE Primary School	1,757,000	1,760,000	0.2%	1,760,000	0.2%	0
PRIMARY	Killinghall Primary School	2,545,000	2,591,000	1.8%	2,591,000	1.8%	0
PRIMARY	Knowleswood Primary School	1,968,000	1,900,485	-3.4%	1,913,000	-2.8%	12,515
PRIMARY	Lapage Primary School and Nursery	2,758,000	2,666,783	-3.3%	2,680,000	-2.8%	13,217
PRIMARY	Laycock Primary School	579,000	505,728	-12.7%	565,000	-2.4%	59,272
RECOUPMENT ACADEMY	Lees Primary Academy	842,000	773,650	-8.1%	820,000	-2.6%	46,350
PRIMARY	Ley Top Primary School	1,444,000	1,380,029	-4.4%	1,405,000	-2.7%	24,971
PRIMARY	Lidget Green Primary School	2,306,000	2,272,000	-1.5%	2,272,000	-1.5%	0
PRIMARY	Lilycroft Primary School	1,972,000	1,947,000	-1.3%	1,947,000	-1.3%	0
PRIMARY	Lister Primary School	1,720,000	1,673,000	-2.7%	1,673,000	-2.7%	0
PRIMARY	Long Lee Primary School	1,376,000	1,329,138	-3.4%	1,339,000	-2.7%	9,862
PRIMARY	Low Ash Primary School	1,607,000	1,537,611	-4.3%	1,563,000	-2.7%	25,389
PRIMARY	Low Moor CE Primary School	1,551,000	1,493,651	-3.7%	1,508,000	-2.8%	14,349
PRIMARY	Lower Fields Primary School	1,868,000	1,777,484	-4.8%	1,817,000	-2.7%	39,516
PRIMARY	Margaret McMillan Primary School	2,429,000	2,498,000	2.8%	2,498,000	2.8%	0
PRIMARY	Marshfield Primary School	1,759,000	1,673,836	-4.8%	1,710,000	-2.8%	36,164
PRIMARY	Menston Primary School	1,435,000	1,339,015	-6.7%	1,396,000	-2.7%	56,985
RECOUPMENT ACADEMY	Merlin Top Primary Academy	1,574,000	1,475,053	-6.3%	1,531,000	-2.7%	55,947
PRIMARY	Miriam Lord Community Primary School	1,685,000	1,617,834	-4.0%	1,639,000	-2.7%	21,166
PRIMARY	Myrtle Park Primary School	831,000	769,074	-7.5%	809,000	-2.6%	39,926
PRIMARY	Nessfield Primary School	1,627,000	1,552,554	-4.6%	1,583,000	-2.7%	30,446
PRIMARY	Newby Primary School	1,816,000	1,795,000	-1.2%	1,795,000	-1.2%	0
PRIMARY	Newhall Park Primary School	1,674,000	1,578,062	-5.7%	1,628,000	-2.7%	49,938
RECOUPMENT ACADEMY	Oakworth Primary Academy	1,456,000	1,356,717	-6.8%	1,416,000	-2.7%	59,283
PRIMARY	Oldfield Primary School	365,000	284,365	-22.1%	358,000	-1.9%	73,635
PRIMARY	Our Lady & St Brendan's Catholic Primary School	906,000	898,000	-0.9%	898,000	-0.9%	0
RECOUPMENT ACADEMY	Our Lady of Victories Catholic Primary Academy	969,000	976,000	0.7%	976,000	0.7%	0

Based on 2017/18 UNDER OPTION 3					
2017/18 Base	2017/18 NFF B4 3% Floor	% Variance	2017/18 NFF After 3% Floor	% Variance	Value of 3% Floor
1,614,000	1,597,000	-1.1%	1,597,000	-1.1%	0
802,000	728,295	-9.2%	781,000	-2.6%	52,705
985,000	935,503	-5.0%	959,000	-2.6%	23,497
2,705,000	2,726,000	0.8%	2,726,000	0.8%	0
1,691,000	1,615,106	-4.5%	1,645,000	-2.7%	29,894
1,684,000	1,638,000	-2.7%	1,638,000	-2.7%	0
871,000	820,508	-5.8%	849,000	-2.5%	28,492
1,654,000	1,656,000	0.1%	1,656,000	0.1%	0
1,064,000	983,991	-7.5%	1,035,000	-2.7%	51,009
1,692,000	1,662,000	-1.8%	1,662,000	-1.8%	0
1,737,000	1,659,394	-4.5%	1,689,000	-2.8%	29,606
2,674,000	2,698,000	0.9%	2,698,000	0.9%	0
2,132,000	1,917,955	-10.0%	2,073,000	-2.8%	155,045
1,073,000	1,003,733	-6.5%	1,045,000	-2.6%	41,267
1,156,000	1,105,909	-4.3%	1,126,000	-2.6%	20,091
1,122,000	1,035,511	-7.7%	1,091,000	-2.8%	55,489
1,533,000	1,461,857	-4.6%	1,491,000	-2.7%	29,143
2,471,000	2,273,571	-8.0%	2,401,000	-2.8%	127,429
497,000	433,136	-12.8%	485,000	-2.4%	51,864
1,641,000	1,647,000	0.4%	1,647,000	0.4%	0
2,600,000	2,654,000	2.1%	2,654,000	2.1%	0
1,979,000	1,932,000	-2.4%	1,932,000	-2.4%	0
2,658,000	2,590,000	-2.6%	2,590,000	-2.6%	0
591,000	515,955	-12.7%	577,000	-2.4%	61,045
830,000	762,123	-8.2%	808,000	-2.7%	45,877
1,463,000	1,396,330	-4.6%	1,423,000	-2.7%	26,670
2,313,000	2,295,000	-0.8%	2,295,000	-0.8%	0
1,819,000	1,826,000	0.4%	1,826,000	0.4%	0
1,651,000	1,628,000	-1.4%	1,628,000	-1.4%	0
1,485,000	1,434,587	-3.4%	1,445,000	-2.7%	10,413
1,604,000	1,543,071	-3.8%	1,560,000	-2.7%	16,929
1,558,000	1,513,971	-2.8%	1,515,000	-2.8%	1,029
1,907,000	1,803,392	-5.4%	1,854,000	-2.8%	50,608
2,519,000	2,601,000	3.3%	2,601,000	3.3%	0
1,755,000	1,676,509	-4.5%	1,706,000	-2.8%	29,491
1,432,000	1,345,951	-6.0%	1,393,000	-2.7%	47,049
1,494,000	1,384,167	-7.4%	1,452,000	-2.8%	67,833
1,609,000	1,556,937	-3.2%	1,565,000	-2.7%	8,063
840,000	786,456	-6.4%	818,000	-2.6%	31,544
1,603,000	1,523,848	-4.9%	1,559,000	-2.7%	35,152
1,800,000	1,788,000	-0.7%	1,788,000	-0.7%	0
1,667,000	1,587,477	-4.8%	1,621,000	-2.8%	33,523
1,475,000	1,384,038	-6.2%	1,434,000	-2.8%	49,962
388,000	305,125	-21.4%	379,000	-2.3%	73,875
915,000	902,000	-1.4%	902,000	-1.4%	0
964,000	958,000	-0.6%	958,000	-0.6%	0

Phase	School	Based on 2016/17					
		2016/17 Base	2016/17 NFF B4 3% Floor	% Variance	2016/17 NFF After 3% Floor	% Variance	Value of 3% Floor
RECOUPMENT ACADEMY	Oxenhope CE Primary Academy	802,000	731,442	-8.8%	781,000	-2.6%	49,558
PRIMARY	Parkland Primary School	1,179,000	1,107,514	-6.1%	1,149,000	-2.5%	41,486
PRIMARY	Parkwood Primary School	1,062,000	903,111	-15.0%	1,035,000	-2.5%	131,889
PRIMARY	Peel Park Primary School	2,596,000	2,484,779	-4.3%	2,526,000	-2.7%	41,221
PRIMARY	Poplars Farm Primary School	933,000	908,417	-2.6%	909,000	-2.6%	583
PRIMARY	Priestthorpe Primary School	791,000	734,284	-7.2%	771,000	-2.5%	36,716
PRIMARY	Princeville Primary School and Children's Centre	2,429,000	2,408,000	-0.9%	2,408,000	-0.9%	0
RECOUPMENT FREE SCH	Rainbow Primary Free School	1,375,000	1,401,000	1.9%	1,401,000	1.9%	0
RECOUPMENT ACADEMY	Reevy Hill Primary School	1,005,000	936,487	-6.8%	979,000	-2.6%	42,513
PRIMARY	Riddlesden St Mary's CE Primary	1,538,000	1,511,000	-1.8%	1,511,000	-1.8%	0
PRIMARY	Russell Hall Primary School	873,000	800,012	-8.4%	850,000	-2.6%	49,988
RECOUPMENT ACADEMY	Ryecroft Primary Academy	1,510,000	1,366,931	-9.5%	1,469,000	-2.7%	102,069
PRIMARY	Saltaire Primary School	1,579,000	1,486,565	-5.9%	1,535,000	-2.8%	48,435
PRIMARY	Sandal Primary School and Nursery	1,467,000	1,372,933	-6.4%	1,427,000	-2.7%	54,067
PRIMARY	Sandy Lane Primary School	1,293,000	1,235,018	-4.5%	1,259,000	-2.6%	23,982
RECOUPMENT ACADEMY	Shibden Head Primary Academy	1,480,000	1,434,289	-3.1%	1,439,000	-2.8%	4,711
PRIMARY	ShIPLEY CE Primary School	908,000	841,475	-7.3%	884,000	-2.6%	42,525
RECOUPMENT ACADEMY	Shirley Manor Primary Academy	910,000	818,183	-10.1%	886,000	-2.6%	67,817
RECOUPMENT ACADEMY	Southmere Primary Academy	1,776,000	1,715,020	-3.4%	1,726,000	-2.8%	10,980
RECOUPMENT ACADEMY	Dixons Manningham Primary Academy	1,751,000	1,723,000	-1.6%	1,723,000	-1.6%	0
RECOUPMENT ACADEMY	St Anne's Catholic Primary Academy	1,166,000	1,131,034	-3.0%	1,134,000	-2.7%	2,966
PRIMARY	St Anthony's Catholic Primary School (Clayton)	895,000	832,636	-7.0%	871,000	-2.7%	38,364
PRIMARY	St Anthony's Catholic Primary School (ShIPLEY)	607,000	544,128	-10.4%	592,000	-2.5%	47,872
PRIMARY	St Clare's Catholic Primary School	894,000	862,589	-3.5%	871,000	-2.6%	8,411
PRIMARY	St Columba's Catholic Primary School	1,658,000	1,585,907	-4.3%	1,612,000	-2.8%	26,093
PRIMARY	St Cuthbert & the First Martyrs' Catholic Primary	889,000	838,357	-5.7%	865,000	-2.7%	26,643
PRIMARY	St Francis' Catholic Primary School	852,000	775,743	-9.0%	830,000	-2.6%	54,257
RECOUPMENT ACADEMY	St James' Church Primary School	1,636,000	1,595,000	-2.5%	1,595,000	-2.5%	0
RECOUPMENT ACADEMY	St John The Evangelist Catholic Primary	839,000	812,671	-3.1%	818,000	-2.5%	5,329
PRIMARY	St John's CE Primary School	1,759,000	1,632,491	-7.2%	1,709,000	-2.8%	76,509
PRIMARY	St Joseph's Catholic Primary School (Bingley)	811,000	740,289	-8.7%	790,000	-2.6%	49,711
PRIMARY	St Joseph's Catholic Primary School (Bradford)	1,481,000	1,425,635	-3.7%	1,440,000	-2.8%	14,365
RECOUPMENT ACADEMY	St Joseph's Catholic Primary, Keighley	1,215,000	1,131,788	-6.8%	1,182,000	-2.7%	50,212
PRIMARY	St Luke's CE Primary School	926,000	855,980	-7.6%	902,000	-2.6%	46,020
PRIMARY	St Mary's and St Peter's Catholic	1,007,000	941,953	-6.5%	980,000	-2.7%	38,047
PRIMARY	St Matthew's Catholic Primary School	984,000	918,651	-6.6%	957,000	-2.7%	38,349
PRIMARY	St Matthew's CE Primary School	1,826,000	1,752,277	-4.0%	1,775,000	-2.8%	22,723
RECOUPMENT ACADEMY	St Oswald's CE Primary Academy	1,875,000	1,763,423	-6.0%	1,823,000	-2.8%	59,577
PRIMARY	St Paul's CE Primary School	879,000	832,768	-5.3%	856,000	-2.6%	23,232
RECOUPMENT ACADEMY	St Philip's CE Primary Academy	938,000	911,097	-2.9%	913,000	-2.7%	1,903
PRIMARY	St Stephen's CE Primary School	1,683,000	1,674,000	-0.5%	1,674,000	-0.5%	0
RECOUPMENT ACADEMY	St Walburga's Catholic Primary School	831,000	771,613	-7.1%	810,000	-2.5%	38,387
PRIMARY	St William's Catholic Primary School	898,000	863,369	-3.9%	874,000	-2.7%	10,631
RECOUPMENT ACADEMY	St Winefride's Catholic Primary	1,595,000	1,532,801	-3.9%	1,551,000	-2.8%	18,199
PRIMARY	Stanbury Village School	447,000	375,927	-15.9%	437,000	-2.2%	61,073
PRIMARY	Steeton Primary School	1,170,000	1,137,800	-2.8%	1,139,000	-2.6%	1,200

Based on 2017/18 UNDER OPTION 3					
2017/18 Base	2017/18 NFF B4 3% Floor	% Variance	2017/18 NFF After 3% Floor	% Variance	Value of 3% Floor
780,000	718,090	-7.9%	760,000	-2.6%	41,910
1,153,000	1,061,792	-7.9%	1,123,000	-2.6%	61,208
1,046,000	887,952	-15.1%	1,019,000	-2.6%	131,048
2,524,000	2,423,048	-4.0%	2,455,000	-2.7%	31,952
917,000	880,159	-4.0%	893,000	-2.6%	12,841
776,000	709,080	-8.6%	756,000	-2.6%	46,920
2,539,000	2,549,000	0.4%	2,549,000	0.4%	0
1,582,000	1,576,000	-0.4%	1,576,000	-0.4%	0
1,039,000	961,303	-7.5%	1,012,000	-2.6%	50,697
1,490,000	1,472,000	-1.2%	1,472,000	-1.2%	0
884,000	821,249	-7.1%	861,000	-2.6%	39,751
1,446,000	1,326,150	-8.3%	1,407,000	-2.7%	80,850
1,585,000	1,505,452	-5.0%	1,542,000	-2.7%	36,548
1,443,000	1,352,560	-6.3%	1,403,000	-2.8%	50,440
1,229,000	1,179,834	-4.0%	1,196,000	-2.7%	16,166
1,490,000	1,459,000	-2.1%	1,459,000	-2.1%	0
871,000	811,614	-6.8%	849,000	-2.5%	37,386
896,000	802,076	-10.5%	872,000	-2.7%	69,924
1,720,000	1,652,072	-3.9%	1,672,000	-2.8%	19,928
1,736,000	1,710,000	-1.5%	1,710,000	-1.5%	0
1,057,000	1,027,115	-2.8%	1,028,000	-2.7%	885
904,000	836,901	-7.4%	880,000	-2.7%	43,099
612,000	553,633	-9.5%	597,000	-2.5%	43,367
938,000	901,810	-3.9%	914,000	-2.6%	12,190
1,658,000	1,586,154	-4.3%	1,612,000	-2.8%	25,846
894,000	855,754	-4.3%	871,000	-2.6%	15,246
864,000	786,042	-9.0%	842,000	-2.5%	55,958
1,479,000	1,439,000	-2.7%	1,439,000	-2.7%	0
829,000	795,942	-4.0%	807,000	-2.7%	11,058
1,755,000	1,639,333	-6.6%	1,706,000	-2.8%	66,667
809,000	745,978	-7.8%	788,000	-2.6%	42,022
1,444,000	1,391,774	-3.6%	1,404,000	-2.8%	12,226
1,133,000	1,052,866	-7.1%	1,103,000	-2.6%	50,134
928,000	853,753	-8.0%	904,000	-2.6%	50,247
984,000	927,618	-5.7%	958,000	-2.6%	30,382
976,000	912,438	-6.5%	950,000	-2.7%	37,562
1,707,000	1,637,912	-4.0%	1,660,000	-2.8%	22,088
1,791,000	1,724,938	-3.7%	1,741,000	-2.8%	16,062
884,000	838,474	-5.1%	861,000	-2.6%	22,526
944,000	920,000	-2.5%	920,000	-2.5%	0
1,773,000	1,765,000	-0.5%	1,765,000	-0.5%	0
827,000	775,921	-6.2%	805,000	-2.7%	29,079
836,000	800,535	-4.2%	814,000	-2.6%	13,465
1,603,000	1,531,869	-4.4%	1,558,000	-2.8%	26,131
453,000	383,308	-15.4%	443,000	-2.2%	59,692
1,179,000	1,146,396	-2.8%	1,148,000	-2.6%	1,604

Phase	School	Based on 2016/17					
		2016/17 Base	2016/17 NFF B4 3% Floor	% Variance	2016/17 NFF After 3% Floor	% Variance	Value of 3% Floor
PRIMARY	Stocks Lane Primary School	573,000	513,434	-10.4%	560,000	-2.3%	46,566
PRIMARY	Swain House Primary School	1,837,000	1,778,061	-3.2%	1,787,000	-2.7%	8,939
PRIMARY	Thackley Primary School	1,476,000	1,390,619	-5.8%	1,436,000	-2.7%	45,381
RECOUPMENT ACADEMY	The Sacred Heart Catholic Primary Academy	793,000	725,028	-8.6%	773,000	-2.5%	47,972
RECOUPMENT ACADEMY	Thornbury Academy	2,650,000	2,651,000	0.0%	2,651,000	0.0%	0
PRIMARY	Thornton Primary School	2,231,000	2,214,000	-0.8%	2,214,000	-0.8%	0
PRIMARY	Thorpe Primary School	920,000	846,415	-8.0%	896,000	-2.6%	49,585
PRIMARY	Trinity All Saints CE Primary School	1,285,000	1,203,800	-6.3%	1,250,000	-2.7%	46,200
RECOUPMENT ACADEMY	Victoria Primary School	1,081,000	1,074,000	-0.6%	1,074,000	-0.6%	0
PRIMARY	Wellington Primary School	1,657,000	1,635,000	-1.3%	1,635,000	-1.3%	0
PRIMARY	Westbourne Primary School	1,776,000	1,736,000	-2.3%	1,736,000	-2.3%	0
RECOUPMENT ACADEMY	Westminster CE Primary Academy	2,586,000	2,584,000	-0.1%	2,584,000	-0.1%	0
RECOUPMENT ACADEMY	Whetley Primary Academy	2,466,000	2,304,250	-6.6%	2,396,000	-2.8%	91,750
PRIMARY	Wibsey Primary School	2,454,000	2,348,411	-4.3%	2,386,000	-2.8%	37,589
PRIMARY	Wilsden Primary School	1,461,000	1,385,673	-5.2%	1,421,000	-2.7%	35,327
PRIMARY	Woodlands CE Primary School	499,000	440,758	-11.7%	488,000	-2.2%	47,242
RECOUPMENT ACADEMY	Woodside Academy	1,777,000	1,619,015	-8.9%	1,728,000	-2.8%	108,985
RECOUPMENT ACADEMY	Worth Valley Primary	936,000	890,038	-4.9%	912,000	-2.6%	21,962
PRIMARY	Worthinghead Primary School	881,000	791,011	-10.2%	858,000	-2.6%	66,989
PRIMARY	Wycliffe CE Primary School	1,130,000	1,054,101	-6.7%	1,099,000	-2.7%	44,899
	Total Primary	226,397,000	216,980,726	-4.2%	221,891,000	-2.0%	4,910,274

Based on 2017/18 UNDER OPTION 3					
2017/18 Base	2017/18 NFF B4 3% Floor	% Variance	2017/18 NFF After 3% Floor	% Variance	Value of 3% Floor
637,000	579,391	-9.0%	622,000	-2.4%	42,609
1,787,000	1,739,000	-2.7%	1,739,000	-2.7%	0
1,520,000	1,429,953	-5.9%	1,478,000	-2.8%	48,047
772,000	711,771	-7.8%	752,000	-2.6%	40,229
2,538,000	2,536,000	-0.1%	2,536,000	-0.1%	0
2,245,000	2,217,000	-1.2%	2,217,000	-1.2%	0
912,000	843,121	-7.6%	888,000	-2.6%	44,879
1,261,000	1,186,323	-5.9%	1,227,000	-2.7%	40,677
1,155,000	1,158,000	0.3%	1,158,000	0.3%	0
1,647,000	1,645,000	-0.1%	1,645,000	-0.1%	0
1,694,000	1,671,000	-1.4%	1,671,000	-1.4%	0
2,592,000	2,562,000	-1.2%	2,562,000	-1.2%	0
2,278,000	2,191,877	-3.8%	2,213,000	-2.9%	21,123
2,459,000	2,358,374	-4.1%	2,391,000	-2.8%	32,626
1,432,000	1,375,361	-4.0%	1,393,000	-2.7%	17,639
490,000	435,280	-11.2%	478,000	-2.4%	42,720
1,817,000	1,709,257	-5.9%	1,766,000	-2.8%	56,743
899,000	848,183	-5.7%	875,000	-2.7%	26,817
884,000	787,715	-10.9%	861,000	-2.6%	73,285
1,231,000	1,162,377	-5.6%	1,198,000	-2.7%	35,623
224,904,000	216,210,865	-3.9%	220,664,000	-1.9%	4,453,135

RECOUPMENT ACADEMY	Beckfoot Academy	7,290,000	7,185,000	-1.4%	7,185,000	-1.4%	0
RECOUPMENT ACADEMY	Beckfoot Upper Heaton Academy	2,198,000	2,015,708	-8.3%	2,136,000	-2.8%	120,292
RECOUPMENT ACADEMY	Belle Vue Girls' Academy	5,083,000	4,934,000	-2.9%	4,934,000	-2.9%	0
SECONDARY	Bingley Grammar School	7,208,000	7,101,000	-1.5%	7,101,000	-1.5%	0
RECOUPMENT ACADEMY	Buttershaw Business & Enterprise College Academy	7,953,000	8,006,000	0.7%	8,006,000	0.7%	0
SECONDARY	Carlton Bolling College	6,966,000	6,840,000	-1.8%	6,840,000	-1.8%	0
RECOUPMENT ACADEMY	Dixons City Academy	4,414,000	4,219,312	-4.4%	4,285,000	-2.9%	65,688
RECOUPMENT ACADEMY	Feversham College	3,414,000	2,992,262	-12.4%	3,315,000	-2.9%	322,738
RECOUPMENT ACADEMY	Grange Technology College	9,569,000	9,606,000	0.4%	9,606,000	0.4%	0
SECONDARY	Hanson School	8,253,000	8,568,000	3.8%	8,568,000	3.8%	0
RECOUPMENT ACADEMY	Ilkley Grammar School	5,506,000	5,364,000	-2.6%	5,364,000	-2.6%	0
RECOUPMENT ACADEMY	Immanuel College Academy	6,028,000	5,937,000	-1.5%	5,937,000	-1.5%	0
RECOUPMENT FREE SCH	Dixons Kings Academy	4,679,000	4,414,076	-5.7%	4,542,000	-2.9%	127,924
RECOUPMENT ACADEMY	Laisterdyke Leadership Academy	5,199,000	5,230,000	0.6%	5,230,000	0.6%	0
RECOUPMENT ACADEMY	Beckfoot Oakbank Academy	7,052,000	7,089,000	0.5%	7,089,000	0.5%	0
RECOUPMENT ACADEMY	Oasis Academy Lister Park	4,413,000	4,407,000	-0.1%	4,407,000	-0.1%	0
SECONDARY	Parkside School	4,328,000	4,292,000	-0.8%	4,292,000	-0.8%	0
RECOUPMENT ACADEMY	Queensbury Academy	4,735,000	4,697,000	-0.8%	4,697,000	-0.8%	0
RECOUPMENT ACADEMY	Samuel Lister Academy	3,622,000	3,482,874	-3.8%	3,517,000	-2.9%	34,126
SECONDARY	St Bede's & St Joseph's Catholic College	8,571,000	8,449,000	-1.4%	8,449,000	-1.4%	0
SECONDARY	The Holy Family Catholic School	4,026,000	3,965,000	-1.5%	3,965,000	-1.5%	0
RECOUPMENT ACADEMY	Beckfoot Thornton Academy	6,629,000	6,720,000	1.4%	6,720,000	1.4%	0
SECONDARY	Titus Salt School	7,314,000	7,279,000	-0.5%	7,279,000	-0.5%	0
RECOUPMENT ACADEMY	Tong Leadership Academy	7,738,000	7,833,000	1.2%	7,833,000	1.2%	0

7,290,000	7,255,000	-0.5%	7,255,000	-0.5%	0
2,364,000	2,187,950	-7.4%	2,297,000	-2.8%	109,050
5,101,000	5,032,000	-1.4%	5,032,000	-1.4%	0
7,204,000	7,148,000	-0.8%	7,148,000	-0.8%	0
7,803,000	7,874,000	0.9%	7,874,000	0.9%	0
7,080,000	7,009,000	-1.0%	7,009,000	-1.0%	0
4,358,000	4,202,329	-3.6%	4,230,000	-2.9%	27,671
3,554,000	3,188,664	-10.3%	3,450,000	-2.9%	261,336
9,360,000	9,461,000	1.1%	9,461,000	1.1%	0
7,764,000	8,219,000	5.9%	8,219,000	5.9%	0
5,682,000	5,583,000	-1.7%	5,583,000	-1.7%	0
5,935,000	5,873,000	-1.0%	5,873,000	-1.0%	0
4,433,000	4,283,907	-3.4%	4,303,000	-2.9%	19,093
4,936,000	5,014,000	1.6%	5,014,000	1.6%	0
6,959,000	6,988,000	0.4%	6,988,000	0.4%	0
4,475,000	4,497,000	0.5%	4,497,000	0.5%	0
4,311,000	4,300,000	-0.3%	4,300,000	-0.3%	0
4,719,000	4,710,000	-0.2%	4,710,000	-0.2%	0
3,522,000	3,413,779	-3.1%	3,420,000	-2.9%	6,221
8,301,000	8,256,000	-0.5%	8,256,000	-0.5%	0
4,065,000	4,038,000	-0.7%	4,038,000	-0.7%	0
6,649,000	6,751,000	1.5%	6,751,000	1.5%	0
7,143,000	7,186,000	0.6%	7,186,000	0.6%	0
6,814,000	6,974,000	2.3%	6,974,000	2.3%	0

		Based on 2016/17					
Phase	School	2016/17 Base	2016/17 NFF B4 3% Floor	% Variance	2016/17 NFF After 3% Floor	% Variance	Value of 3% Floor
RECOUPMENT ACADEMY	University Academy Keighley	5,272,000	3,951,819	-25.0%	5,142,000	-2.5%	1,190,181
	Total Secondary	147,460,000	144,578,052	-2.0%	146,439,000	-0.7%	1,860,948

		Based on 2017/18 UNDER OPTION 3					
Phase	School	2017/18 Base	2017/18 NFF B4 3% Floor	% Variance	2017/18 NFF After 3% Floor	% Variance	Value of 3% Floor
RECOUPMENT ACADEMY	University Academy Keighley	5,136,000	3,858,870	-24.9%	5,012,000	-2.4%	1,153,130
	Total Secondary	144,958,000	143,303,499	-1.1%	144,880,000	-0.1%	1,576,501

RECOUPMENT ACADEMY	Appleton Academy	5,923,000	5,796,000	-2.1%	5,796,000	-2.1%	0
RECOUPMENT FREE SCH	Bradford Girls Grammar (Free School)	3,823,000	3,783,000	-1.0%	3,783,000	-1.0%	0
	Total All Through	9,746,000	9,579,000	-1.7%	9,579,000	-1.7%	0

RECOUPMENT ACADEMY	Appleton Academy	6,031,000	5,960,000	-1.2%	5,960,000	-1.2%	0
RECOUPMENT FREE SCH	Bradford Girls Grammar (Free School)	4,155,000	4,183,000	0.7%	4,183,000	0.7%	0
	Total All Through	10,186,000	10,143,000	-0.4%	10,143,000	-0.4%	0

Grand Total

383,603,000	371,137,777	-3.2%	377,909,000	-1.5%	6,771,223
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380,048,000	369,657,364	-2.7%	375,687,000	-1.1%	6,029,636
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